



European Monitoring Centre
for Drugs and Drug Addiction

AMENDMENT N° GA.20.RTX.014.1.1

to GRANT AGREEMENT FOR AN ACTION N° GA.20.RTX.014.1.0

The European Monitoring Centre for Drugs and Drug Addiction (hereinafter referred to as 'the EMCDDA'), represented for the purposes of signature of this amendment to the agreement by Mr Gonçalo Felgueiras e Sousa, Head of Unit

of the one part,

and

Presidenza del Consiglio dei Ministri - Dipartimento Politiche Antidroga
Department of the Presidency of the Council of Ministers
Via della Ferratella in Laterano 51, 00184 Roma, Italia
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('the beneficiary'), represented for the purposes of signature of this agreement by Elisabetta Simeoni, Head of the Italian Focal Point

of the other part

hereafter referred to as 'the parties to the amendment 1 to the grant agreement'

Having regard to the Reitox grant agreement n° GA.20.RTX.014.1.0 concluded between the EMCDDA and the Department of the Presidency of the Council of Ministers on 1 June 2020;

Having regard to the email from Elisabetta Simeoni from 21 July 2020, by which the EMCDDA has been informed about a modification of the estimated budget without having an impact in the total amount of the grant, but that included transfers between headers of more than 10% of the estimated amount of the estimated budget, as in Annex II 'Estimated Budget of the Action';

Whereas Article II.13.1 of the agreement stipulates that 'Any amendment to the agreement must be the subject of a written supplementary agreement concluded between the parties';

Whereas this amendment, with reference GA.20.RTX.014.1.1, forms an integral part of the grant agreement;



IT HAS BEEN AGREED

To establish an amendment to the referred agreement ('the amendment'), according to which:

The 'Amended estimated budget of the action' enclosed to this amendment will replace in full the previous Annex II – 'Estimated Budget of the Action'.

All other provisions of the grant agreement remain unchanged and shall continue to have full force and effect.

SIGNATURES

For the beneficiary

Elisabetta Simeoni
Head of the Italian Focal Point

Done at Rome, on 20.08.2020

in duplicate in English

For the EMCDDA

Gonçalo Felgueiras e Sousa
Head of Unit

Done at Lisbon on 22/07/2020



Annex II: Revised estimated budget

**ANNEX II - Estimated Budget of the Action
Agreement N° GA.20.RTX.014.1.1**

Header 1 - Information collection & analysis at national level + transmission to EMCDDA		Foreseen subcontracting	
		Name of contractor	Estimated budget [2]
Description of the action / activity	Total Budget [1]		
National reporting / Statistical standard tables	69,100.00 €		34,550.00 €
Implementation of epidemiological and other indicators	10,000.00 €		0.00 €
Implementation of the Regulation (EC) No 1920/2006 as amended by Regulation (EU) 2017/2101 as regards information exchange and an early warning system and risk assessment procedure for new psychoactive substances	62,700.00 €		30,500.00 €
Updates re. national developments / contribution to pilot projects or ad hoc requests	0.00 €		0.00 €
Total Header 1	141,800.00 €		65,050.00 €

^[1] Total budget comprises all eligible costs to execute the operation at national level (eligible costs and VAT specifications, cf. Article II.14 of the draft grant agreement)

^[2] Conditions and criteria for awarding contracts, please refer to Article II.9 of the draft grant agreement.

**ANNEX II - Estimated Budget of the Action
Agreement N° GA.20.RTX.014.1.1**

Header 2 - Dissemination at national level

Description of the action / activity	Total budget	Foreseen award of contracts	
		Name of contractor	Estimated budget
EMCDDA reports and other products	0.00 €		0.00 €
Implementation of the Regulation (EC) No 1920/2006 as amended by Regulation (EU) 2017/2101 as regards information exchange and an early warning system and risk assessment procedure for new psychoactive substances	0.00 €		0.00 €
Media relations and media reporting	0.00 €		0.00 €
Language checking and proofreading of EMCDDA reports and products	5,000.00 €		0.00 €
Total Header 2	5,000.00 €		0.00 €



**ANNEX II - Estimated Budget of the Action
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Header 3 - Participation in meetings

Description of the action / activity	Total budget	Foreseen subcontracting	
		Name of contractor	Estimated budget
REITOX Heads of FP meetings (2x/year) [3]	1,800.00 €		0.00 €
Mandatory EU expert meetings [4]	0.00 €		0.00 €
Technical meetings (task forces, expert groups, ad hoc Reitox working groups) [5]	200.00 €		0.00 €
Reitox Academy Activities [6]	0.00 €		0.00 €
Ad hoc working groups meetings and conferences [6]	0.00 €		0.00 €
Horizontal cooperation meetings among NFPs or National meetings (to be detailed) [6]	0.00 €		0.00 €
Total Header 3	2,000.00 €		0.00 €

[3] REITOX Heads of FP meetings: travel expenses are at charge of the EMCDDA outside the scope of the grant agreement; daily allowances are at charge of the beneficiary and can be included as eligible costs within the scope of the grant agreement.

[4] Mandatory EU expert meetings: both travel expenses and daily allowances are at the charge of the beneficiary and can be included as eligible costs within the scope of the grant agreement. Except for EWS and ELDD meetings for which travel expenses and daily allowances are at charge of the EMCDDA outside the scope of the grant agreement

[5] Reimbursements according to what is stated in Annex III to the grant agreement (Provisional Schedule of EMCDDA meetings)

[6] Travel costs and daily allowances of one national participant are at charge of the beneficiary and can be included as eligible costs within the scope of the grant agreement.

**ANNEX II - Estimated Budget of the Action
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Action / activity	Total budget
Total Header 1	141,800.00 €
Total Header 2	5,000.00 €
Total Header 3	2,000.00 €
Header 4 - Other costs (To be specified)	0.00 €
Total direct costs (to be supported by accounting documents)	148,800.00 €
Header 5 - Total indirect costs (max. 7% of total direct costs - not to be supported by accounting documents)	10,380.00 €
Total Costs of the Action	159,180.00 €
Grant requested from EMCDDA	79,590.00 €

